



4.1.2 Percentage of expenditure for infrastructure development and Augmentation excluding salary

Sl.No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Year1(2022-23) Amount (INR in Lakhs)	Year2(2021-22) Amount (INR in Lakhs)	Year3(2020-21) Amount (INR in Lakhs)	Year4(2019-20) Amount (INR in Lakhs)	Year5(2018-19) Amount (INR in Lakhs)
1	Computers	Purchase of computers	12.8952	4.39956	2.997	6.6395	6.475
2	Electrical Equipements	Purchase of Electrical Equipments	13.58576	11.70097	14.286	12.00924	9.85878
3	Furniture	Purchase of Furniture	10.46065	8.23761	8.86	9.567	8.28652
4	Lab Equipement	Purchase of Laboratory Equipement	19.97856	21.67413	23.489	18.07554	18.87598
5	Sport equipment	Purchase of Sport equipment	1.51896	1.44301	0.47072	3.13425	2.97753
6	Vehicles	-	9.8	9.1	0	0	0
7	Software	Purchase of Software	6.85	6.55	6.24	5.548	5.2706
8	Office Equipment	Purchase of Office Equipment	5.689	5.40455	5.52895	4.02844	3.92701
Total			80.77813	68.50983	61.87167	59.00197	55.67142

[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M)
 R.R. Dist. Telangana.

For AVANTHI EDUCATIONAL SOCIETY

[Signature]
SECRETARY

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

[Signature]
PRAVEEN KUMAR, A
 Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,11,213.64	4,36,580.00	2,27,370.00	15,75,163.64	0.40	5,39,117.46	45,474.00	5,84,591.46	9,90,572.18
Electrical Equipment	14,23,407.44	8,46,895.00	3,54,029.00	26,24,331.44	0.15	3,40,545.37	26,552.18	3,67,097.54	22,57,233.90
Furniture & Fixtures	9,42,909.59	6,89,546.00	2,57,154.00	18,99,609.59	0.15	2,44,868.34	20,036.55	2,64,904.89	16,34,704.70
Lab Equipment	24,45,174.78	12,48,652.00	5,58,902.00	42,52,728.78	0.15	5,54,074.02	41,917.65	5,95,991.67	36,56,737.12
Library Books	11,99,047.81	3,52,648.00	1,36,696.00	16,88,391.81	0.10	1,55,169.58	6,834.80	1,62,004.38	15,26,387.43
Office Equipment	7,27,604.37	3,28,652.00	74,192.00	11,30,448.37	0.15	1,58,438.46	5,564.40	1,64,002.86	9,66,445.52
Vehicles	15,35,128.53	-	-	15,35,128.53	0.15	2,30,269.28	-	2,30,269.28	13,04,859.25
Sports Equipment	6,49,338.02	2,58,652.00	54,773.00	9,62,763.02	0.15	1,36,198.50	4,107.98	1,40,306.48	8,22,456.54
Software	4,66,905.50	2,78,600.00	2,76,200.00	10,21,705.50	0.15	1,11,825.83	20,715.00	1,32,540.83	8,89,164.68
Building	62,38,260.50	-	-	62,38,260.50	0.10	6,23,826.05	-	6,23,826.05	56,14,434.45
Total...	1,65,38,990.19	44,40,225.00	19,49,316.00	2,29,28,531.19	1.65	30,94,332.87	1,71,202.55	32,65,535.42	1,96,62,995.76



For AVANTHI EDUCATIONAL SOCIETY

M. S. Jay
SECRETARY

- PRINCIPAL
Avanthi Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen Kumar
PRAVEEN KUMAR. A
Proprietor, M. No: 228118

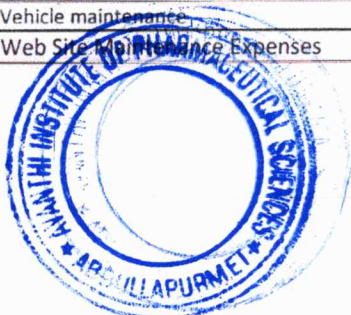


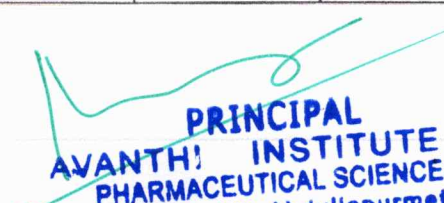
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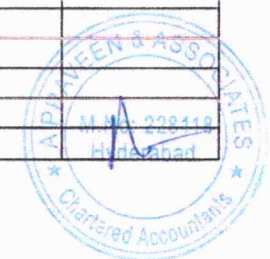
GUNTHPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	69,555.00	Tuition Fee	1,55,62,630.00
Advertisement	4,48,031.00	Tuition Fee Scholarship	1,57,43,000.00
Bank Charges	23,271.00	Jntu Fee	17,06,500.00
Bus Maintenance	2,78,372.00	Bus Fee	17,46,900.00
Canteen Expenditures	1,51,629.00	Hospital Fee	5,52,000.00
College Maintenance	6,50,122.00	Alumni Contribution	58,000.00
Staff welfare	2,66,312.00	Funds From Non-Government Bodies for	3,00,000.00
Functions & Festivals	1,58,003.00	Funds From Non-Government Bodies for	78,000.00
Grampanchayat tax	39,563.00	Misc.Income	5,24,000.00
Ground Maintenance	5,17,313.00	Society Fund	51,00,771.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,59,497.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	89,799.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	22,580.00		
NSS Expenditure	48,013.00		
E-Governance	1,08,715.00		
Common Service Fee	8,67,000.00		
JNTU Affiliation Fee	1,42,993.00		
Aicte	1,00,000.00		
Seed money	70,561.00		
Esic	1,12,500.00		
Hospital Payment	5,52,000.00		
Faculty Research Grant	44,583.00		
Research and Development Expenses	2,36,978.00		
Faculty Financial Support	30,008.00		
Sports Maintenance	58,301.00		
Library Maintenance	1,16,260.00		
News Papers & Periodicals	1,41,295.00		
Provident Fund	1,31,178.00		
Insurance-Staff	1,40,095.00		
Pooja expenses	2,16,058.00		
Audit Fee	26,000.00		
Professional Tax	1,02,800.00		
Misc Expenses	4,71,097.00		
Office Maintenance	3,22,216.00		
Placement Expenses	3,05,874.00		
Printing & Stationery	1,91,349.00		
Project Expenditure	2,08,004.00		
Remuneration/Honorarium	3,60,430.00		
Repairs & Maintenance	5,33,964.00		
Electrical Charges	2,86,854.00		
Salaries	2,17,85,712.00		
Sanitary Exp	1,66,842.00		
Security Charges	5,92,100.00		
Students Welfare	98,829.00		
Insurance-Students	1,87,600.00		
Telephone Charges	17,326.00		
Travelling Charges	25,937.00		
Vehicle maintenance	1,19,438.00		
Web Site Maintenance Expenses	34,029.00		




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Rewards & Awards for Faculty	54,150.00		
Freeships & Meritship to Students	5,90,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,500.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,42,500.00		
Cell Activities	42,600.00		
Other Expenses	5,89,684.00		
Capital Expenditure:	-		
Computers	6,63,950.00		
Electrical Equipments	12,00,924.00		
Furniture	9,56,700.00		
Lab Equipment	18,07,554.00		
Sport equipment	3,13,425.00		
library Books	4,89,344.00		
Office Equipment	4,02,844.00		
Vehicles	-		
Software	5,54,800.00		
	4,13,71,801.00		4,13,71,801.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY

 M. Srinivas
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory




 PRINCIPAL
 AVANTHI INSTITUTE OF
 PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
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